

COVID-19 Catch-Up Funding 2020-21

Welshampton CE Primary School - Catch-Up funding allocation for the year: £5,920

School overview

Metric	Data
School name	Welshampton CE Primary School
Pupils in school	74 Full Time at October 2020
Academic year or years covered by statement	2020 - 21
Publish date	November 2020
Review date	September 2021
Statement authorised/ monitored by	Andrew Hodson
Governor link	Clare Mainwaring

Disadvantaged pupil progress scores for last academic year

Measure	Score
Reading	+4.21
Writing	+0.09
Maths	+1.25

	Objective	Action	Cost	Impact
1. Teaching				
	<ul style="list-style-type: none"> Quality First Teaching supported by CPD for teachers and support staff Reading and phonics approach to support and recover early reading 	<p>Chester university CPD programme for co-ordinators</p> <p>Purchase of books to replenish and boost stocks of phonic rich reading books</p>	<p>£0 initially but subscription to be enhanced if required.</p> <p>£500</p>	
2. Targeted Support				
	<ul style="list-style-type: none"> Targeted literacy, numeracy and phonic interventions Positive discrimination: expectations that all vulnerable learners in school full time Vulnerable learners not in school receive support as indicated by monitoring systems 	<p>Costs of additional TA hours (15 hours per week) to deliver high quality intervention and support. Focus throughout school and initially Year 1. Create new post & recruit for part of this additional support.</p> <p>EWO to support school team – specific</p> <p>Identification and management of support. Laptop loans for families to access as required. IT additions if necessary through DFC funding.</p>	<p>£6,325</p> <p>£0</p> <p>£0</p>	<p>Nurture and reconnect pupils with school and learning. Recover and boost reading to pre-covid school standards.</p> <p>Achieve 96% + school attendance</p> <p>Access to remote learning fully supported.</p>
3. Wider Strategies				
	<ul style="list-style-type: none"> Build upon strong relationships & ensure effective communication with families and staff. Maintain trust in the school's approach and support for the strategies in place for learning and well-being 	<p>Regular letter and website updates. Visual contact outside school with parents at drop off and collection. COVID-19 operational risk assessment revised and shared at regular intervals.</p>		
		Total Cost	£6,825	(additional £905 from school budget)